## ETP Approved Contracts FY 16-17\* \*through November 2016 Panel Development and Administrative Service Costs

#### Consultant Fee Comparison Chart

Performance Standards **KEY TERMS**: Administrative Fees **Payment Earned** Not Applicable **Develop Costs** Admin Approved Consultant Contract # Costs Amount % \$73,800 **Abbott Consulting Group** \$4,500 6% N/A ET17-0137-000 5% \$4,500 N/A ET17-0144-000 \$88,560 \$4,500 1% ≤13% ET17-0224-000 \$444,736 ADP 0% ≤13% \$576,000 \$0 ET17-0169-000 \$10,000 6% ≤13% ET17-0179-000 \$169,560 Anderson Business Coaching \$3,000 3% ≤10% \$97,812 ET17-0132-000 (ABC) Assured Incentive Group 23% ≤13% ET17-0217-000 \$1,800 \$7,700 **BDO Company** N/A ET17-0149-000 \$120,288 \$5,000 4% Blanding Consulting \$900 7% ≤13% \$12,480 ET17-0199-000 1% ≤13% BLI Co. \$8,000 ET17-0101-000 \$749,988 \$8,000 2% ≤13% ET17-0236-000 \$374,760 California Labor Federation in \$0 0% ≤13% ET17-0906-000 \$501,200 Sacramento + Strategy \$0 0% ≤13% ET17-0911-000 \$237,800 Workplace Communications \$1 0% ≤13% ET17-0912-001 \$801,440 California Manufacturing \$15,000 6% ≤13% ET17-0147-000 \$266,040 **Technology Consulting** (CMTC) California Training ≤13% \$2,500 2% ET17-0119-000 \$115,200 Administration 1% ≤13% \$303,000 \$2,500 ET17-0182-000 3% CalTraining, Inc. \$3,000 ≤13% ET17-0145-000 \$97,038 5% \$5.000 ≤13% ET17-0113-000 \$96,016 **CMTA** CTCNC ≤10% \$10,000 1% ET17-0902-000 \$949,180 Deloitte Tax LLP N/A \$406,200 \$40,000 10% ET17-0188-000 \$5,000 1% ≤13% ET17-0237-000 \$372,280 e-VentExe \$2,000 4% ≤13% ET17-0102-000 \$50,050 Glendale Community College \$0 ≤10% ET17-0213-000 0% \$99,960 Professional Development Center (PDC) Herrera & Company \$7,500 2% ≤13% ET17-0231-000 \$432,000 0% ≤13% \$0 ET17-0232-000 \$374,640 Judith's Training Services ≤13% \$9,500 8% ET17-0107-000 \$111,820 (JTS) Kirkpatrick Enterprise 0% ≤10% \$0 ET17-0122-000 \$401,200 International \$0 0% N/A ET17-0150-000 \$949,611 \$0 0% ≤10% ET17-0131-000 \$81,600 Law Offices of David Clark \$3,900 10% ≤13% ET17-0208-000 \$39,000 \$780 10% ≤13% \$7,800 ET17-0202-000 Lean QA \$0 0% ≤2.5% ET17-0233-000 \$223,820 Leonard Stephens \$4,500 3% ≤13% \$143,370 ET17-0170-000 Manex \$2,870 10% ≤13% ET17-0154-000 \$28,704 National Training Company 4% \$339,560 \$15,000 ≤13% ET17-0123-000 \$5,000 ≤13% ET17-0192-000 \$309,145 2%

### ETP Approved Contracts FY 16-17\* \*through November 2016 Panel Development and Administrative Service Costs

#### Consultant Fee Comparison Chart

**KEY TERMS**: Administrative Fees **Payment Earned** Performance Standards Not Applicable **Develop Costs** Admin **Approved** Consultant Contract # Costs % Amount \$5,000 ≤13% ET17-0196-000 \$89,880 6% 5% ≤13% ET17-0229-000 \$210,750 \$10,000 ≤13% \$749,070 \$10,800 1% ET17-0117-000 2% ≤13% \$200,750 \$5,000 ET17-0160-000 \$10,000 6% ≤13% ET17-0178-000 \$164,604 2% ≤13% \$450,750 \$7,500 ET17-0100-000 ≤13% \$178,500 \$10,000 6% ET17-0185-000 2% ≤13% \$5,000 ET17-0220-000 \$239.580 National Training Systems ≤12% ET17-0125-000 \$741,132 \$36,939 5% (NTS) \$21,686 6% ≤13% ET17-0126-000 \$358,002 NTSI Ladera Ranch ≤13% ET17-0157-000 \$187,200 \$7,516 4% Propel Consulting Group \$7,153 4% ≤11% \$173,832 ET17-0194-000 \$5,998 7% ≤13% ET17-0218-000 \$79,974 7% \$6,298 ≤13% ET17-0209-000 \$83,980 ≤13% RSM US, LLP \$1,000 1% ET17-0114-000 \$93,132 4% ≤13% \$5,000 ET17-0203-000 \$130,410 Sallyanne Monti Consulting ≤13% \$253,726 \$3,000 1% ET17-0127-000 Sierra Consulting Services \$5,789 10% ≤13% ET17-0115-000 \$59,150 ≤13% \$13,104 \$1,210 9% ET17-0200-000 Steve Duscha Advisories \$0 0% ≤10% ET17-0136-000 \$941,325 \$10,000 1% ≤13% ET17-0900-000 \$949,221 2% \$738,000 \$17,000 ≤13% ET17-0195-000 \$2,000 4% ≤12.2% ET17-0903-000 \$50,720 1% ≤13% \$765,376 \$10,000 ET17-0905-000 4% ≤12.2% \$281,820 \$10,000 ET17-0907-000 \$10,000 2% ≤13% ET17-0908-000 \$601,060 \$10,000 4% ≤12.2% \$250,200 ET17-0910-000 Strategic Business Solutions \$832 7% ≤13% ET17-0187-000 \$11,880 \$493 7% ≤13% ET17-0152-000 \$7,040 \$5.500 6% ≤7% ET17-0171-000 \$99,424 Strategy Workplace ≤13% \$0 0% ET17-0901-000 \$530,512 Communications \$0 0% ≤13% ET17-0904-000 \$551,960 Synergy Management ≤13% \$38,000 10% ET17-0104-000 \$375,120 Consultants 8% \$7,550 ≤13% ET17-0106-000 \$95,544 8% ≤13% \$1,440 ET17-0167-000 \$18,040 \$1,150 8% ≤13% ET17-0172-000 \$14,520 Tax Credit Co. \$15,000 3% ≤8% ET17-0116-000 \$457,179 0% \$2,500 ≤4% ET17-0159-000 \$633,276 Training Funding Partners 1% ≤12% \$5,000 ET17-0118-000 \$395,876 (TFP) 5% ET17-0148-000 \$9,500 ≤13% \$173,600 ≤7% \$490,000 \$12,500 3% ET17-0190-000 3% \$17,500 ≤11% ET17-0191-000 \$652,110 \$24,600 ≤13% ET17-0197-000 \$413,000 6%

# ETP Approved Contracts FY 16-17\* \*through November 2016 Panel Development and Administrative Service Costs

Consultant Fee Comparison Chart

KEY TERMS: Admin	istrative Fees	Payment Earne	d Perform	ance Standards	Not Applicable
Consultant	Develop Costs		Admin	Contract #	Approved
	\$	%	Costs	Amount	
	\$7,400	8%	≤13%	ET17-0153-000	\$96,600
Training Funding Source (TFS)	\$9,500	10%	≤13%	ET17-0215-000	\$93,440
	\$2,900	6%	≤13%	ET17-0210-000	\$51,480
	\$2,900	7%	≤13%	ET17-0214-000	\$42,120
	\$1,900	7%	≤13%	ET17-0103-000	\$28,600
	\$1,500	4%	≤13%	ET17-0111-000	\$33,930
	\$1,900	5%	≤13%	ET17-0110-000	\$37,700
	\$2,000	8%	≤13%	ET17-0128-000	\$26,390
	\$6,900	7%	≤13%	ET17-0140-000	\$100,600
	\$9,500	2%	≤13%	ET17-0180-000	\$421,524
	\$9,501	5%	≤13%	ET17-0181-000	\$188,284
	\$6,900	6%	≤13%	ET17-0204-000	\$116,996
	\$900	5%	≤13%	ET17-0163-000	\$18,200
	\$2,500	9%	≤13%	ET17-0138-000	\$29,276
	\$7,900	6%	≤13%	ET17-0234-000	\$133,056
	\$1,900	9%	≤13%	ET17-0212-000	\$20,152
Training Refund Group (TRG)	\$5,000	4%	≤13%	ET17-0133-000	\$123,000
	\$3,000	2%	≤13%	ET17-0146-000	\$122,400
	\$3,000	5%	≤13%	ET17-0142-000	\$61,798
	\$5,000	4%	≤13%	ET17-0228-000	\$124,110
TubeMogul	\$5,000	3%	≤13%	ET17-0112-000	\$172,800
Welsh Advisors Inc	\$0	0%	≤10%	ET17-0173-000	\$738,966
	\$1,661	7%	≤13%	ET17-0225-000	\$23,400

### **Key Terms:**

Administrative Fees paid to a consultant are capped at 13% for incumbent worker training and 20% of payment for new hire training.

**Payment Earned** means the amount of funding a company or other contractor is entitled to retain, if all performance standards are met.

**Performance Standards** are measured per-trainee. There are three basic standards: hours of training delivered, period of time retained in employment and wages earned post-retention.

Not Applicable means the company or other contractor did not, or has not decided whether to hire a consultant.